



# Christ Church School, Hampstead

A village school in London inspiring *life in all its fullness*

## Use of PE and Sport Premium

2013/14 to 2022/23 – provision and impact

2023/24 – plans

Impact to be added July 2024

### Background and context – national

As part of the legacy plans following the London 2012 Olympics, every primary school has received funding **to improve the quality and breadth of PE and sport provision** from the academic year 2013/14 onwards. You can find information about the PE and Sport premium [here](#).

Schools are free to determine how best to use this funding to improve quality and breadth of PE and sport provision, including increasing participation in PE and sport so that all pupils develop healthy lifestyles and reach the performance levels of which they are capable.

Ofsted will inspect, monitor and evaluate how this funding is spent and its impact both at national and school level.

### Background, context and baseline – Christ Church Primary School

Features of our high-quality PE and sport provision. This is provision which was already in place prior to additional funding (12/13 academic year) and which remains in place and has been built on through plans below:

- High-quality PE teaching for all classes (Reception to Year 6) taught by specialist PE coach
- At least two hours of high-quality physical activity for all children
- Range of after school sport/physical activity clubs for both KS1 and KS2 (12/13 6 free clubs run by school staff and 6 charging clubs run by outside agencies)
- Participation in several Camden School Sports Association borough-wide competitions and events (2012/13: 4 competitions)  
Support of individual pupils into borough/area sports teams and events
- Use of local amenities to enhance school sports facilities (Hampstead Heath, Swiss Cottage Swimming Baths, Royal Free Hospital Sports Hall)

### Christ Church Primary School – use and impact of additional funding

Allocation of funding:

2013/14 academic year £8295

2014/15 academic year £8425

2015/16 academic year £8775

2016/17 academic year £8775

From September 2017 the amount of the PE and Sport Premium was significantly increased.

2017/18 academic year £17,600

2018/19 academic year £17,600

2019/20 academic year £17,600 (of which £350 clubs was carried forward to 20/21)

2020/21 academic year £17,700 (of which £700 clubs, £700 sports hall and £500 CSSA subscription carried forward to 21/22)

2021/22 academic year £17,620

2022/23 academic year £17,615

2023/24 academic year £17,900

There are five key indicators across which schools should expect to see improvement:

1. the engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
2. the profile of PE and sport is raised across the school as a tool for whole-school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

These key indicators are referenced in our targets and implementation plan below.

**At Christ Church School we continue to target the use of the additional funding towards the following aims:**

- To increase and then maintain the hours of high-quality, specialist PE teaching we offer across the school and the hours that our teachers spend learning from specialist PE coaches (key indicators 1,2,4)
- To increase and then maintain the number of after school physical activity clubs we offer (including for the least active children in our school) (key indicators 1,2,4,5)
- To increase our use of Hampstead Heath and other local amenities for sports (key indicators 1,3,4,5)
- To increase and then maintain our entries into borough-wide competitions, including the School Games (key indicators 4,5)
- To develop the range of games and physical activity in our junior playground at break times (key indicators 1,2,4)


## Implementation plan and progress to date

Aim	2012/13 baseline	Desired impact	Updates and impact at the end of academic years 13/14 to 22/23	Next steps for 2023/24 academic year
<p>To increase the hours of high-quality, specialist PE teaching we offer across the school (key indicators 1, 2, 4)</p>	<p>Specialist PE coach employed 2 days per week (10 lessons per week across school)</p>	<ul style="list-style-type: none"> <li>Faster skills progression in PE</li> <li>Children more physically active more of the time</li> <li>Teachers participating in and observing lessons to increase their skills</li> </ul>	<p><b>Specialist PE coach time</b>            2013/14 and 2014/15            3 days of PE coach in place from Sept 2013 and timetabled across school</p> <p>2015/16, 2016/17, 2017/18, 2018/19            2.5 days of specialist PE coach from Sept 2015 (12 lessons), directly employed by school rather than through agency</p> <p>2019/20 and 2020/21            3 days of specialist PE teaching in place (one day above the core budget-funded PPA provision)            PE provision continued (distanced) in line with govt guidelines – for all classes            PE provision continued during period of school closures – home learning activities and videos</p> <p>2021/22, 2022/23            3 days of specialist PE teaching in place (one day above the core budget-funded PPA provision)            Teachers have participated in sports sessions on the Heath to support their own CPD and aid sustainability of high quality PE.</p> <p><b>Specialist TA time</b>            2017/18            2 afternoons per week for full year for one TA            2 afternoons per week for 1.5 terms for second TA</p> <p>2018/19            Specialist TA time 2 afternoons per week for full year            1 afternoon per week for second TA for full year            2019/20 – NB school closure period March to June            Specialist TA time 2 afternoons per week for full year            1 afternoon per week for second TA for one term</p> <p>2020/21 – NB school closure period Jan – March and restrictions            Specialist TA support used outdoors on Heath but not possible in all classes due to bubble restrictions</p> <p>2021/22 and 2022/23 – Specialist TA time for two afternoons per week for full year</p>	<ul style="list-style-type: none"> <li>Maintain at 3 full days per week of specialist PE coach teaching for 23/24</li> </ul> <p>Cost: <b>£10,000</b> contribution towards cost for extra day (one day above the core budget-funded PPA cover time)</p> <ul style="list-style-type: none"> <li>Continue to employ at least one specialist PE TA to support PE teaching and playground activities across the school.</li> </ul> <p>Cost: (part) One TA for a total of two afternoons per week and playground supervision time <b>£1415</b></p> <ul style="list-style-type: none"> <li>Extend our provision in dance through the employment of specialist dance teacher for six weeks of dance sessions to support progression in dance skills and staff CPD in dance</li> </ul> <p>Cost: <b>£1500</b> (part cost, part-funded through parents sports fundraising)</p> <p><b>Impact to be added in July 2024</b></p>

**Specialist Street Dance teacher**  
 2018/19  
 One day per week for two terms allowing a weekly lesson for a term for each class leading to a performance.  
 Teachers participated in lessons to increase their own skills.

Aim	2012/13 baseline	Desired impact	Updates and impact at the end of academic years 13/14 to 22/23	Next steps for 2023/24 academic year
<p>To increase the number of after school physical activity clubs we offer (key indicators 1,2,4,5)</p>	<p>7 free after school clubs (KS1 and KS2) for total of 153 children (each for one term)</p>	<ul style="list-style-type: none"> <li>Wider offer of after school provision, including from specialist teachers</li> <li>More children able to attend after school clubs, including disadvantaged and SEN pupils</li> </ul>	<p><u>2013/14</u>: 8 free after school physical activity clubs took place (KS1 and KS2) for a total of 171 children  <u>2014/15</u>: 8 after school physical activity clubs took place (KS1 and KS2) for a total of 167 children  From April 2015 clubs were no longer free to parents. PE funding continues to subsidise the staff payments for these clubs.  From January 2015 we opened up our KS1 clubs to Reception children for the first time.  <u>2015/16</u>: 9 after school physical activity clubs were run by school staff (plus 2 run by outside agency).for a total of 171 children.  <u>2016/17</u>: 13 after school physical activity clubs were run by school staff (plus two run by an outside agency) for a total of 169 children.  <u>2017/18</u>: 14 after school physical activity clubs were run by school staff (plus three run by an outside agency) for a total of 170 children  <u>2018/19</u>: 12 after school physical activity clubs were run by school staff (plus three run by an outside agency) for a total of 118 <b>different</b> children, many attended multiple clubs. 61% of school attended one school-run physical activity after school club.  <u>2019/20</u> – two terms only (NB school closure period)  8 after school physical activity clubs were run by school staff (plus two by an outside agency) for a total of 87 <b>different</b> children. 46% of school attended at least one school-run physical activity after school club.  <u>2020/21</u> – two terms only (school closure) and within govt bubble guidelines  6 after school physical activity clubs were run all by school staff for a total of 78 <b>different</b> children. 48% of Y1-6 attended at least one after school physical activity club.  <u>2021/22</u>  Full range of after school clubs, including physical activity clubs, returned after COVID, run by school staff and outside agencies  18 clubs over the year. Each club with an average of 18 children participating. 65% of school attended at least one physical activity after school club, with SEN and disadvantaged % in line with this.  Clubs included a range of sports, fitness and dance for both key stages.  <u>2022/23</u>  15 physical activity clubs over the year  101 different children attended one of these clubs (including range of sports, fitness and yoga), which is 53% of the school. % of disadvantaged and SEN groups attending is in line with school %.</p>	<ul style="list-style-type: none"> <li>➤ Ensure after school physical activity provision is maintained at at least current levels – considering range of clubs offered and taking into account pupil suggestions where possible</li> <li>➤ Over the full year, aim for at least four physical activity clubs each term with at least 55% of children taking part in at least one club, (with SN and disadvantaged pupil participation percentages at least in line)</li> </ul> <p>Cost:  Subsidise staffing cost for clubs where necessary  Approx. <b>cost £1200</b></p> <p><b>Impact to be added in July 2024</b></p>

Aim	2012/13 baseline	Desired impact	Updates and impact at the end of academic years 13/14 to 22/23	Next steps for 2023/24 academic year
<p>To increase our use of Hampstead Heath for sports and, from 2017 onwards, to increase our use of other local amenities (key indicators 1,3,4,5)</p>	<p>One afternoon per week on the Heath for Years 3, 4, 5 and 6 during summer term</p>	<ul style="list-style-type: none"> <li>• Larger area for sports/PE teaching</li> <li>• PE teaching on grass</li> <li>• Use of local amenities</li>   <li>• Experience of using a running track for athletics activities for all KS2 children</li> </ul>	<p><b>Use of Hampstead Heath</b>  From Sept 2013 one afternoon per week sports on the Heath for Years 3 and 4 throughout whole year, plus Years 5 and 6 during later Spring/Summer terms.  14/15, 15/16, 16/17, 17/18 and 18/19 academic years: One afternoon on the heath (or at sports hall) for Y3-6 continued.</p> <p>2019/20 -One afternoon of sport on Heath for Year 3-6 continues.  Additional provision for Year 2 with PE afternoon on Heath throughout Autumn term and first half of spring term, pre school closure period</p> <p>2020/21  One afternoon of sport on Heath for at least some KS2 classes continued for all periods that school was open, built up from one class at a time to two classes as govt guidance allowed.</p> <p>2021/22  Use of the Heath/sports hall for one afternoon per week for all KS2 classes, extended to Y2 in summer term, has enabled continued use of bigger spaces for PE and sports sessions – see impact for point one about on pupil progress and curriculum catch up.</p> <p>2022/23  All KS2 classes used Hampstead Heath (or Royal Free Sports Hall) for one afternoon per week throughout the year. This was extended to include Year 2 for some summer term sessions.  Positive impact of larger space and different surfaces on children’s skills and amount of physical activity.</p> <p><b>Use of other local amenities</b>  17/18 and 18/19  Use of Parliament Hill running track for KS2 athletics trials and then for athletics team practice session  19/20 – track booked but not used due to school closures  20/21 – no use of sports hall (used as vaccination centre)  Use of Parliament Hill running track for two KS2 athletics sessions</p> <p>2021/22 and 2022/23  Use of Parliament Hill track for two sessions was highly successful for trials and athletics team practice: 2022: Y3/4 came third/fourth in Camden competition, Y5/6 came first.  2023: Y3 and 4 teams both came third in Camden competition and our Y5/6 team were second.</p>	<p>➤ 2-hour sport session on Heath (or sports hall) for all KS2 classes. Include sessions for Y2 from summer term</p> <p>No cost for Heath  <b>Cost for sports hall: £700</b></p> <p>➤ Continue to use Parliament Hill running track for athletics trials (hire for two half days in Summer term)  <b>Cost: £500</b></p> <p><b>Impact to be added in July 2024</b></p>

Aim	2012/13 baseline	Desired impact	Updates and impact at the end of academic years 13/14 to 22/23	Next steps for 2022/23 academic year
<p>To increase our entries into borough-wide competitions (key indicators 4,5)</p>	<p>Entry into 4 borough-wide competitions/events</p>	<ul style="list-style-type: none"> <li>• More opportunities to compete against other schools (wider opposition)</li> <li>➤ all KS2 pupils have the opportunity to represent the school at a sports event with other local schools</li> </ul> <div style="text-align: center;">  </div>	<p><u>2013/14</u>: Entry into 6 borough-wide competitions/events plus KS1 sports afternoon with St Luke's (cross country, football league, rounders, football participation events, swimming, athletics)</p> <p><u>2014/15</u>: Entry into 9 borough-wide competitions/events plus KS1 sports afternoon with St Luke's (cross country, dance festival, football league, rounders, bench ball, basketball, quad kids, athletics, football participation)</p> <p><u>2015/16</u>: Entry into 10 borough wide competitions/events plus KS1 sports afternoon with St Luke's (athletics x3, football x2, rounders, cricket, cross country, swimming, dance festival)</p> <p><u>2016/17</u>: Entry into 10 borough wide competitions/events (athletics x 3, football x 2, rounders, cross country, dance festival, cricket, gymnastics)</p> <p><u>2017/18</u>: Entry into 9 borough wide competitions/events (athletics x2, football x2, cross country, swimming, dance festival, rounders, gymnastics) Silver school games award achieved.</p> <p><u>2018/19</u>: Entry into 11 borough wide competitions/events (athletics x 4, hockey, tennis, football x2, rounders, dodgeball, cross country) Progression to two London Youth Games events to represent Camden (Hockey, athletics) Gold School Games Award achieved</p> <p><u>2019/20</u>: NB period of school closure (March- June) Entry into 10 borough-wide competitions/events (cross country, athletics, hockey, basketball, football x3, dodgeball x2, virtual London games) No school games awards system</p> <p><u>2020/21</u>: NB school closure (Jan-Mar) and restrictions in place No competitions took place Sept – April Entry into 4 borough-wide competitions (football x2, athletics, rounders) No school games award system</p> <p><u>2021/22</u>: School entered 15 borough wide competitions/events (highest ever number as part of our effort to increase participation to higher than pre-COVID levels). Targeted participation across KS2 classes, including SEND/disadvantaged pupils. School Games gold award achieved in July 2022.</p> <p><u>2022/23</u>: School entered 17 borough wide competitions/events (maintaining high level of opportunities in 21/22 as part of post COVID recovery plan). Range of inclusive and competitive events. All KS2 pupils, including all SEND/disadvantaged pupils, were offered the opportunity to take part in an event and 95%+ took up this opportunity School Games gold award sustained in July 2023. Range of staff members attended the events in order to support sustainably of participation in future years. Pupil voice data shows that children highly value participation in these events.</p>	<ul style="list-style-type: none"> <li>➤ Maintain participation in high level of inter-school events at higher post-COVID level, ensuring all KS2 pupils have the opportunity to represent the school at sports event with other local schools (specific targeting of disadvantaged and SEN pupils for participation) (Aim for twelve+ competitions to maintain gold School Games award)</li> <li>➤ Focus on extending range of 'inclusive', non-competitive events the school participates in, to ensure participation opportunities for all</li> </ul> <p>Cost: Physical activity traded service, plus increased CSSA (Camden School Support Association) subscription (currently part subsidised by Camden): <b>£1485</b></p> <p>Cost: Contribution to pay for school staff to attend after school events: <b>£1000</b></p> <p><b>Impact to be updated in July 2024</b></p>

Aim	2012/13 baseline	Desired impact	Updates and impact at the end of academic years 13/14 to 22/23	Next steps for 2022/23 academic year
<p>To increase the range of games and physical activity in our junior playground at break times (key indicators 1, 2,4) <b>Target included from Sep17</b></p>	-	<ul style="list-style-type: none"> <li>Children engaging in a range of games and using a range of equipment in the junior playground</li> </ul>	<p>2017/18, 2018/19, 2019/20 and 2020/21 (when bubble restrictions allowed mixing outdoors)            Use of PE TAs in junior playground to support children’s games and daily class activity play with one class on their own in infant playground for sessions introducing new games.            New resources and storage bought for the junior playground.            Children learnt from the specialist skipping, circus and other physical activity workshops and developed these skills throughout the year.            Skipping, circus, dancing workshops for all classes. Cost covered by parental donation for ‘try something new’ week in Oct 19.            Circus skills, skateboarding, fan dancing for all classes. Cost covered by parental donation for ‘try something new’ week in Oct 20.            Skateboarding, skipping workshops for ‘try something new’ and PSHE weeks (Summer 21) – costs covered by parental donation/sch budget</p> <p>2021/22            Try something new week included Kayaking for Y4 and 5, circus skills for all classes (funded through parental donation and school budget)            Activity play for one junior class per day (teaching different sports and using different space) has continued successfully.</p> <p>2022/23            Try something new week included archery for Y4 and 5 and skipping and yoga for all classes (funded through parental donation and school budget)            Activity play for one junior class per day (teaching different sports and using different space) has continued successfully. Children have experienced a wider range of sports, activities and equipment – e.g. use of badminton and hockey equipment has been particularly successful</p>	<p>➤ Children continue to be engaged in a range of activities and using a range of equipment. Use of PE TAs in the junior playground to initiate and support play and to lead class activity play sessions (cost included above).</p> <p>Contribution to additional resources to be used each year: approx. <b>£100</b></p> <p><b>Impact to be updated in July 2024</b></p>

Each year between 2014-2019 Christ Church has been awarded a Sainsbury’s School Games award (bronze, silver or gold) to recognise our participation in competitive sports. In 2020 and 2021 schools were not able to reapply for their school games award, but maintain their previous award for the year. The school was awarded a Gold School Games Award again in 2022 and in 2023.

This plan and our use of and the impact of the additional funding will continue to be monitored in school by the senior leadership team and the Teaching, Learning and Standards Governors Committee through our termly evaluations of our School Improvement Plan including through consultation with pupils, parents and staff.

### Sustainability

School staff members (teachers and TAs) are working alongside our specialist PE teacher during several of our additional timetabled PE sessions and sport clubs to develop their own skills as part of our professional development programme. In 2023/24 school staff (PE teacher, class teachers and TAs) will work alongside a dance specialist teacher to develop their dance skills. This will help to maintain our increased PE and physical activity provision if the current additional funding arrangements

