



Christ Church Primary School, Hampstead

Use of Government Funding for PE and Sport 2013/14, 2014/15, 2015/16, 2016/17 and 2017/18

Background and context – national

As part of the legacy plans following the London 2012 Olympics, every primary school has received funding **to improve the quality and breadth of PE and sport provision** from the academic year 2013/14 onwards.

Schools are free to determine how best to use this funding to improve quality and breadth of PE and sport provision, including increasing participation in PE and sport so that all pupils develop healthy lifestyles and reach the performance levels of which they are capable.

Ofsted will inspect, monitor and evaluate how this funding is spent and its impact both at national and school level.

Background and context – Christ Church Primary School

Features of our high-quality PE and sport provision prior to additional funding (2012/13 academic year):

- High-quality PE teaching for all classes (Reception to Year 6) taught by specialist PE coach
- At least two hours of high-quality physical activity for all children, including high-quality dance provision for all as evidenced by our ArtsMark Gold award 2013.
- Range of after school sport/physical activity clubs for both KS1 and KS2 (free clubs run by school staff and charging clubs run by outside agencies) (see box)
- Participation in several Camden School Sports Association borough-wide competitions and events (2012/13: Cross country competition, Rounders tournament, Swimming Gala, Athletics competition)
- Support of individual pupils into borough/area sports teams and events
- Use of local amenities to enhance school sports facilities (Hampstead Heath, Swiss Cottage Swimming Baths, Royal Free Hospital Sports Hall)

Christ Church Primary School – use and impact of additional funding

Allocation of funding:

2013/14 academic year £8295

2014/15 academic year £8425

2015/16 academic year £8775

2016/17 academic year £8775

From September 2017 the amount of the PE and Sport Premium was significantly increased.

2017/18 academic year £17,600

2012/13 Physical activity after school clubs

*=free club

Autumn term

*KS2 netball – 22 children

*KS2 dance – 13 children

*KS1 multi-sports – 20 children

KS1 football – 14 children

KS2 football – 17 children

Spring term

*KS2 Cross country (2 clubs) – 55 children

KS1 football – 14 children

KS2 football – 17 children

Summer term

*KS2 rounders – 22 children

*KS1 tennis – 21 children

KS1 football – 14 children

KS2 football – 17 children

There are five key indicators that schools should expect to see improvement across:

1. the engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
2. the profile of PE and sport is raised across the school as a tool for whole-school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

These key indicators are referenced in our implementation plan below.

At Christ Church School we are targeting the use of the additional funding towards these aims:

- To increase the hours of high-quality, specialist PE teaching we offer across the school and the hours that our teachers spend learning from specialist PE coaches
- To increase the number of after school physical activity clubs we offer (including for the least active children in our school)
- To increase our use of Hampstead Heath and other local amenities for sports
- To increase our entries into borough-wide competitions, including the School Games
- To develop the range of games and physical activity in our junior playground at break times

Implementation plan and progress to date

Aim	2012/13 baseline	2013/14 and 2014/15 target	How are we going to achieve this? Timescale Cost	Desired impact	July 2014, July 2015 and July 2016, July 2017 update on progress	Next steps for 2017/18 academic year
To increase the hours of high-quality, specialist PE teaching we offer across the school (key indicators 1, 2, 4)	Specialist PE coach employed 2 days per week (10 lessons per week across school)	Specialist PE coach employed 3 days per week (15 lessons per week across the school - two per class)	In place from September 2013 £6435 per year	<ul style="list-style-type: none"> • Faster skills progression in PE • Children more physically active more of the time 	<p>3 days of PE coach in place from Sept 2013 and timetabled across school</p> <p>3 days for 13/14 and 14/15 academic years</p> <p>2.5 days from Sept 2015 for 15/16 academic year (12 lessons), directly employed by school rather than through agency</p> <p>2.5 days of specialist PE teaching maintained from Sept 2016 (12 lessons), directly employed by the school.</p>	<p>Maintain at 2.5 days of specialist PE teaching per week from Sept 17 (12 lessons), directly employed by school rather than through agency</p> <p>Cost: £6150 per extra half day (one half day above the core budget-funded PPA cover time)</p> <p>Employ specialist PE TAs to support PE teaching and playground activities across the school from Sept 17.</p> <p>Cost: Two TAs for a total of 4 afternoons per week between them and playground supervision time for both: £7000</p>

Aim	2012/13 baseline	2013/14 and 2014/15 target	How are we going to achieve this? Timescale Cost	Desired impact	July 2014, July 2015 and July 2016, July 2017 update on progress	Next steps for 2017/18 academic year
To increase the number of free after school physical activity clubs we offer (key indicators 1,2,4,5)	7 free after school clubs (KS1 and KS2) for total of 153 children	9 free after school clubs (KS1 and KS2) for total of 160 children	e.g. additional day of sports coach allows one extra club per term £1800 per year (two staff per club)	<ul style="list-style-type: none"> Wider offer of after school provision, including from specialist teacher More children able to attend after school clubs 	<p>2013/14 8 free after school physical activity clubs took place (KS1 and KS2) for a total of 171 children</p> <p>2014/15 8 after school physical activity clubs took place (KS1 and KS2) for a total of 167 children</p> <p>From April 2015 clubs were no longer free to parents. PE funding continues to subsidise the staff payments for these clubs.</p> <p>From January 2015 we opened up our KS1 clubs to Reception children for the first time.</p> <p>2015/16 9 after school physical activity clubs were run by school staff (plus 2 run by outside agency).for a total of 171 children.</p> <p>2016/17 13 after school physical activity clubs were run by school staff (plus two run by an outside agency) for a total of 169 children.</p>	<p>Maintain at least 9 after school physical activity clubs for a total of at least 160 children.</p> <p>Cost: Subsidise staffing cost for clubs where necessary Approx. cost £1000</p>
To increase our use of Hampstead Heath for sports and, from 2017 onwards, to increase our use of other local amenities (key indicators 1,3,4,5)	One afternoon per week on the Heath for Years 3, 4, 5 and 6 during summer term	One afternoon per week for Years 3 and 4 throughout whole year, plus Years 5 and 6 during later Spring/Summer terms	<p>In place from September 2013, timetabled and staff allocated</p> <p>No cost</p>	<ul style="list-style-type: none"> Larger area for sports/PE teaching PE teaching on grass Use of local amenities Experience of using a running track for athletics activities for all children 	<p>From Sept 2013 one afternoon per week for Years 3 and 4 throughout whole year, plus Years 5 and 6 during later Spring/Summer terms</p> <p>One afternoon on the heath (or at sports hall) for Y3-6 continued during 14/15, 15/16 and 16/17 academic years.</p>	<p>Maintain afternoon of sports for all KS2 classes (sports hall or Heath)</p> <p>No cost for Heath Cost for sports hall: £700</p> <p>Use Parliament Hill running track for athletics trials (hire for two mornings in Summer term) Cost: £400</p>

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To increase our entries into borough-wide competitions (key indicators 4,5)	Entry into 4 borough-wide competitions/ events	Entry into at least 5 borough-wide competitions/ events	Entry into Camden football league – new from Aut 12, plus same events as 12/13 £60 towards increase in CSSA subscription. Staffing/cover for attendance at events from school budget	<ul style="list-style-type: none"> More opportunities to compete against other schools (wider opposition) 	2013/14 Entry into 6 borough-wide competitions/ events plus KS1 sports afternoon with St Luke’s (cross country, football league, rounders, football participation events, swimming, athletics) 2014/15 Entry into 9 borough-wide competition/events plus KS1 sports afternoon with St Luke’s (cross country, dance festival, football league, rounders, bench ball, basketball, quad kids, athletics, football participation) 2015/16 Entry into 10 borough wide competitions/events plus KS1 sports afternoon with St Luke’s (athletics x3, football x2, rounders, cricket, cross country, swimming, dance festival) 2016/17 Entry into 10 borough wide competitions/events (athletics x 3, football x 2, rounders, cross country, dance festival, cricket, gymnastics)	Maintain entry into at least 8 borough wide competitions or events. Cost: Physical activity traded service, plus increased CSSA subscription (currently subsidised by Camden): £1350
To increase the range of games and physical activity in our junior playground at break times (key indicators 1, 2,4) From Sep17				<ul style="list-style-type: none"> Children engaging in a range of games and using a range of equipment in the junior playground 		Children engaged in a range of activities and using a range of equipment. Use of PE TAs in the junior playground to initiate and support play and to lead class activity sessions (cost included above). Skipping and circus skills worksopps for all classes. Cost: £400 New games equipment for break and lunchtimes and storage trolley Cost: £600

Each year between 2014-2017 Christ Church has been awarded a Sainsburys School Games award (bronze, silver or gold) to recognise our participation in competitive sports.

Our use of and the impact of the additional funding will continue to be monitored in school by the senior leadership team and the Teaching Learning and Standards Governors Committee through our termly evaluations of our School Improvement Plan including through consultation with pupils, parents and staff.

Sustainability

School staff members (teachers and TAs) are working alongside our specialist PE teacher during several of our additional timetabled PE sessions and sport clubs to develop their own skills as part of our professional development programme. This will help to maintain our increased PE provision at the end of the current additional funding arrangements. Our increase in entries into borough-wide competitions has been organised jointly by school staff and our PE specialist so that the set up and coordination of these additional competitions can also continue if the current funding were to end.

For the 2017 to 2018 academic year, there is a new condition requiring schools to publish how many pupils within their year 6 cohort are meeting the national curriculum requirement to swim competently, confidently and proficiently over a distance of at least 25 metres, use a range of strokes effectively and perform safe self-rescue in different water-based situations.

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	100%
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	100%
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No